

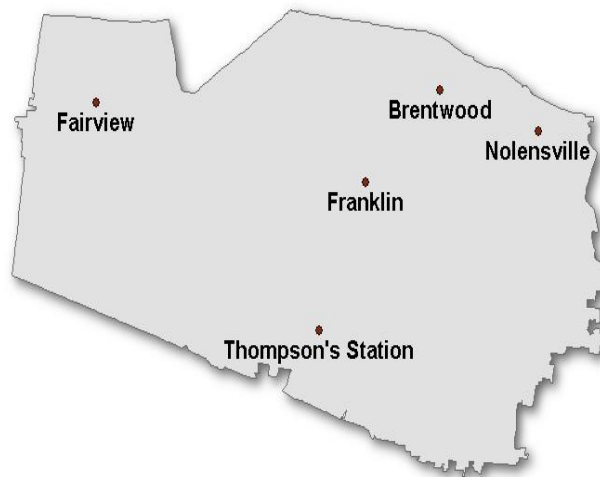
TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

WILLIAMSON COUNTY

County Seat
Franklin

Square Miles
582.60



	UNITED STATES	TENNESSEE	WILLIAMSON COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	219,107
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	183,252
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	19.6
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	5.8
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	27.9
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	12.1
Veterans, 2011-2015	20,108,332	462,414	9,256
Households, 2011-2015	116,926,305	2,504,556	69,478
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	95.3
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	55.7
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$96,565
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$44,671
Persons in poverty, percent	13.5	16.7	5.0
Population per square mile, 2010	87.4	153.9	314.4
Land area in square miles, 2010	3,531,905.43	41,234.90	582.60

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Williamson

2016-17 Tax Collections	Brentwood	Fairview	Franklin	Nolensville	Spring Hill	Thompson's Station	Williamson County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$0	\$274,732	\$274,732
Beer	\$19,507	\$3,864	\$32,046	\$3,832	\$35,277	\$1,295	\$18,415	\$114,235
Business Tax	\$2,170,723	\$108,230	\$4,968,229	\$0	\$1,217,189	\$133,699	\$7,442,964	\$16,041,035
Excise	\$115,679	\$12,859	\$230,531	\$0	\$21,154	\$0	\$1,906,250	\$2,286,474
Fantasy Sports Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$1,393	\$1,393
Gas & Motor Fuel	\$1,207,657	\$237,688	\$1,983,917	\$237,221	\$2,136,063	\$80,140	\$3,362,821	\$9,245,507
Income Tax	\$4,420,212	\$31,239	\$4,493,574	\$87,282	\$237,038	\$377,065	\$1,593,259	\$11,239,667
Mixed Drink	\$442,817	\$9,449	\$1,739,169	\$22,374	\$392,087	\$26,211	\$207,696	\$2,839,803
Sales	\$3,331,636	\$655,905	\$5,473,148	\$654,436	\$5,898,660	\$221,086	\$28,865	\$16,263,736
Severance	\$0	\$0	\$0	\$0	\$0	\$0	\$124,251	\$124,251
Telecomm Sales	\$3,912	\$770	\$6,427	\$769	\$6,813	\$260	\$18,739	\$37,691
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$0	\$250,016	\$250,016
TVA Replacement	\$455,842	\$90,286	\$748,991	\$89,541	\$824,332	\$30,250	\$1,783,034	\$4,022,277
Total	\$12,167,986	\$1,150,289	\$19,676,033	\$1,095,454	\$10,768,614	\$870,004	\$17,012,435	\$62,740,815

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Williamson County
FY16-17

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$196,905	\$0	\$196,905
Agricultural Resources Conservation Fund	\$37,029	\$0	\$37,029
Fairs	\$11,767	\$0	\$11,767
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$1,316,100	\$392,300	\$2,998,200	\$4,706,600	278
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$71,200	\$63,300	\$0	\$134,500	56
Independent Living	\$15,300	\$56,000	\$0	\$71,300	12

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$3,447,796	\$0	\$3,447,796	-
Fire Academy Trainees	\$0	\$0	\$0	214
Firefighter Supplements	\$135,600	\$0	\$135,600	226
Police Pay Supplements (POST)	\$198,600	\$0	\$198,600	331
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	44

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$9,169	\$139,619	\$148,788	23,714	256
OPTIONS	\$20,284	\$0	\$20,284	-	8
State Health Insurance Assistance Program (SHIP)	\$0	\$15,932	\$15,932	-	1,404

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$18,000	\$0	\$18,000

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$221,967	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$517,540,000	\$2,825

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$2,632,800	\$0	\$2,632,800
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$855,000	\$0	\$855,000

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$677,992	\$0	\$677,992

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$1,885,470	\$280,042	\$2,165,512	21

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$25,890	\$0	\$25,890
FastTrack Infrastructure and Development	\$1,074,000	\$0	\$1,074,000
FastTrack Training	\$296,935	\$0	\$296,935

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$162,175	\$107,500	\$269,675	205	-
K-12 Programs	\$127,646,848	\$10,253,336	\$137,900,184	36,318	2,268
Pre-Kindergarten Programs	\$488,166	\$0	\$488,166	157	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

Franklin SSD

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$195,000	\$0	\$195,000	170	-
K-12 Programs	\$14,333,164	\$2,740,398	\$17,073,562	3,433	243
Pre-Kindergarten Programs	\$278,952	\$0	\$278,952	88	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	8	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$196,021	\$52,573	\$248,594	-
Historical Commission Grants	\$86,834	\$0	\$86,834	-
Natural Areas	\$5	\$0	\$5	1
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): Battle of Franklin Trust, McGavock Confederate Cemetery, Franklin Masonic Lodge

Natural Areas Name(s): Sneed Road Cedar Glade

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$71,300	\$211,700	\$283,000	7

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	49

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	25,894	193,846

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$48,828	\$38,949	\$0	\$0	\$87,777	67
Faith Based Clinics (Safety Net)	\$20,500	\$0	\$0	\$0	\$20,500	-
Federally Qualified Health Clinics (FQHC)	\$222,140	\$0	\$0	\$0	\$222,140	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$66,973	\$66,973	59
Project Diabetes	\$12,387	\$0	\$0	\$0	\$12,387	1,800
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	12
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$5,377	\$10,438	\$0	\$0	\$15,815	30
Tobacco Settlement Funds	\$35,526	\$0	\$0	\$0	\$35,526	11,320
Women, Infant, Children (WIC)	\$0	\$719,381	\$253,712	\$0	\$973,092	2,098

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	770	\$1,948	4,063	\$15,383,024
Colleges of Applied Technology	\$0	\$0	\$0	-	-	207	-	\$0	-	\$0
Community Colleges	\$4,844,313	\$0	\$4,844,313	1	-	2,657	-	\$0	-	\$0
Universities	\$277,512	\$0	\$277,512	-	6	5,321	-	\$0	-	\$0
UT- County Technical Advisory Service	\$3,360	\$0	\$3,360	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$45,814	\$0	\$45,814	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$16,675	\$0	\$16,675	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	138

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$97,359	\$97,359	\$0	40,493
Child Care Certificate Program	\$0	\$0	\$0	\$307,132	164
Child Support Disbursement (cases)	\$0	\$0	\$0	\$13,168,108	4,288
Families First Cash Assistance	\$43,705	\$130,621	\$174,326	\$0	2,062
Summer Food Service Program (meals)	\$0	\$71,998	\$71,998	\$0	22,804
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$7,123,515	\$7,123,515	\$0	58,944
Vocational Rehabilitation (Direct Client Services)	\$70,062	\$258,867	\$328,929	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$226,168	\$0	\$226,168	-	193
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$35,669	\$0	\$35,669	-	9

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$33,669	\$168,305	\$201,974	504	-	102
Unemployment Insurance Benefits	\$3,278,022	\$26,871	\$3,304,894	-	-	-
Workers Compensation	\$371,699	\$0	\$371,699	-	3,223	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$1,917,150	111	\$29,355,591

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$99,521	\$0	\$0	\$99,521	163
Crisis Services Continuum	\$105,115	\$0	\$0	\$105,115	736
Other Mental Health Services	\$0	\$0	\$0	\$204,636	899
Regional Mental Health Institute	\$0	\$0	\$0	\$864,133	85
Substance Abuse Services	\$0	\$0	\$0	\$225,242	145

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$563	\$563	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$0	\$0	\$0	-	58	30	124	-	212

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$946,617	\$0	\$946,617	21

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	1	65,776	-	-
Handgun Permits	\$0	\$0	\$0	-	-	7,070	-
Highway Safety Grants	\$0	\$337,854	\$337,854	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	5,709

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$2,585	\$2,585	\$5,170

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$67,114	\$0	\$67,114	7
Adults on TennCare	\$11,783,352	\$21,917,068	\$33,700,420	4,634
Children on TennCare	\$10,155,569	\$18,889,388	\$29,044,957	7,422
CHOICES Enrollees	\$5,506,018	\$10,241,209	\$15,747,227	295
Cover Kids	\$296,315	\$3,806,640	\$4,102,955	1,940
Cover RX	\$39,218	\$0	\$39,218	242
Intellectual and Developmental Disabilities Waivers	\$3,516,446	\$6,540,599	\$10,057,045	120
Supplemental Hospital Payments	\$175,852	\$326,338	\$502,190	2

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$43,900	\$0	\$43,900

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$5,106	\$6,556	\$11,662	2	24
Other Forensic Tests	\$0	\$0	\$0	-	1,363

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$313,732	\$6,997,415	\$7,311,146	55	371	426

TENNESSEE PUBLIC UTILITY COMMISSION

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	163,159	-
Rate Regulated Utilities Per County	6	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	10

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$30,000	\$0	\$30,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$67,457	\$0	\$67,457	-	-
State Aid Road Program	\$541,100	\$0	\$541,100	-	-
State-maintained Highways	\$2,425,939	\$0	\$2,425,939	250	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$63,020,109	\$0	\$63,020,109

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$31,399,000	\$31,399,000	9,964

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	5,592	3,270	550

Wildlife Management Areas Acres: 245
Wildlife Management Areas Name(s): Haley-Jacqueth WMA